

**BINKLEY BOOSTERS  
PROPOSED BUDGET 2023 - 2024**

2023 - 2024  
Proposed

NOTES

**BALANCE ON HAND from previous year** \$17,393.14

**INCOME**

BoxTops	\$25.00
eScrip	\$1,000.00
Dine and Donates	\$1,000.00
Donations	\$0.00
Welcome Back Party	\$1,500.00
ColorRun/Walkathon	\$5,000.00
Halloween Party	\$0.00
Winter Festival	\$1,000.00
Spring Festival	\$0.00
Fundraiser General	\$10,000.00
Readathon	\$7,500.00
Product Sales Misc	\$500.00
Spiritwear Sales	\$3,000.00
Yearbook Sales	\$0.00

**TOTAL RECEIPTS** \$30,525.00

**EXPENSES**

**Fundraising Expenses**

Product Sales Expense	\$500.00
Color Run/Walkathon Expense	\$500.00
Halloween Party Expense	\$300.00
Winter Festival Expense	\$500.00
Spring Festival Expense	\$1,200.00
Fundraiser Expense	\$200.00
Readathon Expense	\$200.00
Spiritwear Expense	\$1,000.00
Welcome Back Party Expense	\$1,500.00

**Total Fundraising Expenses** \$5,900.00

**Operating Expenses**

Insurance	\$150.00
End of Year Tax Filing	\$0.00
Miscellaneous -- Officer's Supplies	\$100.00
QuickBooks	\$320.00
Zoom	\$175.00
WebHost	\$160.00

**Total Operating Expenses** \$905.00

**Program Expenses**

Hospitality	
<i>Kindergarten/TK Orientation</i>	\$150.00
<i>Meetings</i>	\$0.00
<i>Staff Appreciation Weeks</i>	\$1,500.00
<i>Welcome Back Teacher Lunch</i>	\$750.00

<i>Total Hospitality</i>	\$2,400.00
<i>Percentage of Budget</i>	0.07880479396

Field Day Expense	\$2,000.00
Field Trips	\$6,000.00
Fine Arts Day Expense	\$850.00
Assemblies	\$3,500.00
Camp Binkley Expense	\$500.00
Outdoor Education	\$0.00
Yearbook Stipend for 6th graders	\$1,000.00
Teacher Stipends	\$3,000.00
Misc Hospitality	\$400.00
Binkley General	\$4,000.00

**Total Program Expenses** \$23,650.00

**TOTAL DISBURSEMENTS** \$30,455.00

**TOTAL INCOME VERSUS EXPENSES** \$70.00

**RESERVES**

Allocated: Field Trip Reserve For Future Year	\$3,000.00
Unallocated:	\$3,000.00

**BALANCE ON HAND** \$23,463.14